

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2019 - 2023**

Pursuant to IC 20-4-18 the Metropolitan School District of Washington Township does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2019 through 2023. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION 1
Replacement Cost of Bus/Vehicle During Specific Year**

Estimated Replacement Costs									
	Bus Description	Corp ID No.	Type of Bus per DOE "TN"	Owned or Leased	2019	2020	2021	2022	2023
1	Thomas 72 pass	110	D	O	135,000				
2	Thomas 72 pass	111	D	O	135,000				
3	Thomas 72 pass	112	D	O	135,000				
4	Thomas 72 pass	113	D	O	135,000				
5	Thomas 72 pass	114	D	O	135,000				
6	Thomas 72 pass	115	D	O	135,000				
7	Thomas 72 pass HDX	116	D	O	135,000				
8	Thomas 72 pass HDX	117	D	O	135,000				
9	Thomas 72 pass	118	D	O	135,000				
10	Thomas 72 pass	119	D	O	135,000				
11	Thomas 72 pass	120	D	O	135,000				
12	Thomas 72 pass	121	D	O	135,000				
13	Thomas 72 pass	122	D	O	135,000				
14	Thomas 72 pass	123	D	O	135,000				
15	Thomas 72 pass	124	D	O	135,000				
16	Thomas 72 pass	125	D	O		137,000			
17	Thomas 72 pass HDX	126	D	O		137,000			
18	Thomas 72 pass HDX	127	D	O		137,000			
19	Thomas 72 pass HDX	129	D	O		137,000			
20	Thomas 72 pass HDX	130	D	O		137,000			
21	Thomas 72 pass HDX	131	D	O		137,000			
22	Thomas 72 pass HDX	132	D	O		137,000			
23	Thomas 72 pass HDX	133	D	O		137,000			
24	Thomas 72 pass HDX	136	D	O		137,000			
25	Thomas 72 pass HDX	800	D	O		137,000			
26	Thomas 72 pass HDX	801	D	O		137,000			
27	Thomas 72 pass HDX	802	D	O		137,000			
28	Thomas 72 pass HDX	26	D	O			140,000		
29	Thomas 72 pass HDX	27	D	O			140,000		
30	Thomas 72 pass HDX	28	D	O			140,000		
31	Thomas 72 pass HDX	29	D	O			140,000		
32	Thomas 72 pass HDX	30	D	O			140,000		
33	Thomas 72 pass HDX	31	D	O			140,000		
34	Thomas 72 pass HDX	32	D	O			140,000		
35	Thomas 72 pass HDX	33	D	O			140,000		
36	Thomas 72 pass HDX	34	D	O			140,000		
37	Thomas 72 pass HDX	96	D	O			140,000		
38	Thomas 72 pass HDX	250	D	O			140,000		
39	Thomas 72 pass HDX	35	D	O			140,000		
40	Thomas 72 pass HDX	36	D	O				143,000	
41	Thomas 72 pass HDX	37	D	O				143,000	
42	Thomas 72 pass HDX	38	D	O				143,000	
43	Thomas 72 pass HDX	39	D	O				143,000	
44	Thomas 72 pass HDX	40	D	O				143,000	
45	Thomas 72 pass HDX	41	D	O				143,000	

SECTION 1
Replacement Cost of Bus/Vehicle During Specific Year

Estimated Replacement Costs									
	Bus Description	Corp ID No.	Type of Bus per DOE "TN"	Owned or Leased	2019	2020	2021	2022	2023
46	Thomas 72 pass HDX	42	D	O				143,000	
47	Thomas 72 pass HDX	43	D	O				143,000	
48	Thomas 72 pass HDX	44	D	O				143,000	
49	Thomas 72 pass HDX	45	D	O				143,000	
50	Thomas 72 pass HDX	46	D	O				143,000	
51	Thomas 72 pass HDX	47	D	O				143,000	
52	Thomas 72 pass HDX	48	D	O					147,000
53	Thomas 72 pass MVPER	49	D	O					147,000
54	Thomas 72 pass MVPER	50	D	O					147,000
55	Thomas 72 pass MVPER	51	D	O					147,000
56	Thomas 72 pass MVPER	52	D	O					147,000
57	Thomas 72 pass MVPER	53	D	O					147,000
58	Thomas 72 pass MVPER	54	D	O					147,000
59	Thomas 72 pass MVPER	55	D	O					147,000
60	Thomas 72 pass MVPER	56	D	O					147,000
61	Thomas 72 pass MVPER	57	D	O					147,000
62	Thomas 72 pass MVPER	58	D	O					147,000
65	Thomas 72 pass MVPER	61	D	O					147,000
66	Thomas 72 pass MVPER	62	D	O					147,000
					2019	2020	2021	2022	2023
					2,025,000	1,644,000	1,680,000	1,716,000	1,323,000
		Replacement Cost Total							

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SECTION II
JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(3)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

NA

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

NA