



**Q & A Information  
for Washington  
Township Schools  
Community**

**How Does WT Spend Their Annual Budget from the State**

**WT Annual Budget  
from State Funds**

**Washington Township Education Fund (EF) Budget**

<b>Budget Area</b>	<b>%</b>
<b>Classroom Instruction Expenses</b> Teachers, Instructional Assistants, Instructional Supplies	<b>78%</b>
<b>School Administration</b> Principals, Assistant Principals, Other School Admin. Support	<b>9%</b>
<b>Support Services for Students</b> Guidance, Health Services, Psych Services, SPED Admin.	<b>6%</b>
<b>Instructional Support Services</b> Curriculum Dev., Library/Media Services, Instructional Technology	<b>6%</b>
<b>Athletic Coaches</b>	<b>1%</b>
<b>Total</b>	<b>100%</b> (\$75.6 Million Annually)

## Washington Township Operations Fund (OF) Budget

<b>Budget Area</b>	<b>%</b>
<b>Support Services - General Administration</b> Board of Education, Districtwide Administration (non-school based)	<b>4%</b>
<b>Central Services</b> Fiscal, Purchasing, Warehouse, Technology	<b>14%</b>
<b>Operations &amp; Maintenance of Facilities</b> Operations Staff, Maintenance of Buildings, Grounds & Equipment, Police, Insurance	<b>41%</b>
<b>Transportation</b> All expenses associated with transporting students and maintaining school buses.	<b>27%</b>
<b>Minor Facility Construction &amp; Improvements</b> Minor Building Improvements, Skilled Craft Employees	<b>7%</b>
<b>District Wide Equipment</b>	<b>7%</b>
<b>Major Facility Construction &amp; Improvements</b> Large Construction Projects, Major School Renovations & Major Athletic Facility Improvements	<b>0%</b>
<b>Total</b>	<b>100%</b> (\$38.7 Million Annually)